

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020 66 ROGERS I003 CHELSEA ADA 729.88

Total Expenditures 7,973,787.94

Adult Education .00

Community Services .00

Capital Outlay 147,308.68

Non Resident Tuition .00

Federal Funds 1,102,577.40

Student Activities 219,019.99

Less Deductions 1,468,906.07

Teacher Retirement 48,622.39

Career Tech 196,762.00

Co-Op Funds 18,566.94

Plus Inputs 263,951.33

Current Expenditures 6,768,833.20

2021 66 ROGERS I003 CHELSEA ADA 722.44

Total Expenditures 8,749,589.73

Adult Education .00

Community Services .00

Capital Outlay 67,831.38

Non Resident Tuition .00

Federal Funds 2,139,834.63

Student Activities 168,243.36

Less Deductions 2,375,909.37

Teacher Retirement 51,062.60

Career Tech 486,446.00

Co-Op Funds 16,878.44

Plus Inputs 554,387.04

Current Expenditures 6,928,067.40

Changes in Expenditures 2.35 %

Changes in PER CAP 3.41 %