

Oklahoma State Department of Education  
 Financial Accounting

9/24/2022 12:37:36 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2020                    66 ROGERS                    I006 SEQUOYAH                    ADA 1215.53

*Total Expenditures*                    10,459,482.06

Adult Education                    .00

Community Services                    .00

Capital Outlay                    10,173.16

Non Resident Tuition                    .00

Federal Funds                    947,033.66

Student Activities                    438,383.08

*Less Deductions*                    1,395,589.90

Teacher Retirement                    74,210.96

Career Tech                    361,664.00

Co-Op Funds                    .00

*Plus Inputs*                    435,874.96

Current Expenditures                    **9,499,767.12**

2021                    66 ROGERS                    I006 SEQUOYAH                    ADA 1185.43

*Total Expenditures*                    11,185,821.39

Adult Education                    .00

Community Services                    .00

Capital Outlay                    39,937.85

Non Resident Tuition                    .00

Federal Funds                    1,331,864.42

Student Activities                    526,153.44

*Less Deductions*                    1,897,955.71

Teacher Retirement                    75,312.26

Career Tech                    422,543.00

Co-Op Funds                    .00

*Plus Inputs*                    497,855.26

Current Expenditures                    **9,785,720.94**

---

Changes in Expenditures                    **3.01 %**

Changes in PER CAP                    **5.62 %**