

Oklahoma State Department of Education  
 Financial Accounting

9/30/2022 2:00:18 PM

OCAS Maintenance of Effort Report  
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2020            67 SEMINOLE            C054 JUSTICE            ADA 168.76

Total Expenditures            2,450,005.02

Adult Education            .00

Community Services            .00

Capital Outlay            .00

Non Resident Tuition            .00

Federal Funds            634,021.60

Student Activities            36,952.95

Less Deductions            670,974.55

Teacher Retirement            10,698.90

Career Tech            .00

Co-Op Funds            14,855.95

Plus Inputs            25,554.85

Current Expenditures            1,804,585.32

2021            67 SEMINOLE            C054 JUSTICE            ADA 118.03

Total Expenditures            2,272,508.93

Adult Education            .00

Community Services            .00

Capital Outlay            410.00

Non Resident Tuition            .00

Federal Funds            733,775.28

Student Activities            4,676.25

Less Deductions            738,861.53

Teacher Retirement            11,744.13

Career Tech            .00

Co-Op Funds            11,395.12

Plus Inputs            23,139.25

Current Expenditures            1,556,786.65

Changes in Expenditures            -13.73 %

Changes in PER CAP            23.34 %