

Oklahoma State Department of Education
Financial Accounting

10/1/2022 1:58:33 PM

OCAS Maintenance of Effort Report
Check Page -- ADA

2020 67 SEMINOLE I003 BOWLEGS ADA 205.24

Total Expenditures 2,698,241.72

Adult Education .00

Community Services .00

Capital Outlay 82,522.61

Non Resident Tuition .00

Federal Funds 744,692.41

Student Activities 74,978.44

Less Deductions 902,193.46

Teacher Retirement 12,151.28

Career Tech 129,843.00

Co-Op Funds 36,493.51

Plus Inputs 178,487.79

Current Expenditures **1,974,536.05**

2021 67 SEMINOLE I003 BOWLEGS ADA 230.27

Total Expenditures 2,983,797.91

Adult Education .00

Community Services .00

Capital Outlay 44,233.80

Non Resident Tuition .00

Federal Funds 977,969.31

Student Activities 102,395.71

Less Deductions 1,124,598.82

Teacher Retirement 11,984.46

Career Tech 186,115.00

Co-Op Funds 39,356.17

Plus Inputs 237,455.63

Current Expenditures **2,096,654.72**

Changes in Expenditures **6.18 %**

Changes in PER CAP **-5.35 %**