

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	67 SEMINOLE	I010 SASAKWA	ADA 206.25
	<i>Total Expenditures</i>	2,466,944.08	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	554,456.33	
	Student Activities	95,060.54	
	<i>Less Deductions</i>	649,516.87	
	Teacher Retirement	14,588.05	
	Career Tech	87,620.00	
	Co-Op Funds	34,804.46	
	<i>Plus Inputs</i>	137,012.51	
	Current Expenditures		1,954,439.72

2021	67 SEMINOLE	I010 SASAKWA	ADA 192.01
	<i>Total Expenditures</i>	2,802,441.88	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	20.75	
	Non Resident Tuition	.00	
	Federal Funds	991,011.39	
	Student Activities	120,859.84	
	<i>Less Deductions</i>	1,111,891.98	
	Teacher Retirement	15,308.09	
	Career Tech	80,219.00	
	Co-Op Funds	18,800.02	
	<i>Plus Inputs</i>	114,327.11	
	Current Expenditures		1,804,877.01

Changes in Expenditures	-7.65 %
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Changes in PER CAP	-0.81 %
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