Oklahoma State Department of Education
Financial Accounting

9/28/2022 6:54:25 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2020	**67 SEMINOLE**	**I014 STROTHER**	**ADA**	**385.53**
	Total Expenditures	*4,575,625.54*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	35,913.74		
	Non Resident Tuition	.00		
	Federal Funds	869,552.67		
	Student Activities	144,503.77		
	Less Deductions	*1,049,970.18*		
	Teacher Retirement	16,719.53		
	Career Tech	316,421.00		
	Co-Op Funds	34,364.65		
	Plus Inputs	*367,505.18*		
	Current Expenditures		**3,893,160.54**	
2021	**67 SEMINOLE**	**I014 STROTHER**	**ADA**	**374.57**
	Total Expenditures	*4,226,307.39*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	879,504.41		
	Student Activities	147,376.02		
	Less Deductions	*1,026,880.43*		
	Teacher Retirement	17,947.81		
	Career Tech	191,765.00		
	Co-Op Funds	21,849.88		
	Plus Inputs	*231,562.69*		
	Current Expenditures		**3,430,989.65**	

Changes in Expenditures	**-11.87 %**
Changes in PER CAP	**-9.30 %**