Oklahoma State Department of Education
Financial Accounting

10/5/2022 6:34:55 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2020	**67 SEMINOLE**	**I015 BUTNER**	**ADA**	**219.63**
	Total Expenditures	*2,618,753.34*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	74,110.20		
	Non Resident Tuition	.00		
	Federal Funds	575,890.60		
	Student Activities	63,183.31		
	Less Deductions	*713,184.11*		
	Teacher Retirement	9,806.39		
	Career Tech	114,102.00		
	Co-Op Funds	29,148.74		
	Plus Inputs	*153,057.13*		
	Current Expenditures		**2,058,626.36**	
2021	**67 SEMINOLE**	**I015 BUTNER**	**ADA**	**174.40**
	Total Expenditures	*2,878,130.50*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	61,358.04		
	Non Resident Tuition	.00		
	Federal Funds	778,653.15		
	Student Activities	36,866.38		
	Less Deductions	*876,877.57*		
	Teacher Retirement	13,305.25		
	Career Tech	141,140.00		
	Co-Op Funds	29,659.61		
	Plus Inputs	*184,104.86*		
	Current Expenditures		**2,185,357.79**	

Changes in Expenditures	**6.16 %**
Changes in PER CAP	**33.68 %**