Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**68 SEQUOYAH**	**C035 MARBLE CITY**	**ADA**	**96.41**

Total Expenditures	*1,309,702.03*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	10,000.00	
Non Resident Tuition	.00	
Federal Funds	175,108.24	
Student Activities	19,163.59	
Less Deductions	*204,271.83*	
Teacher Retirement	7,046.98	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*7,046.98*	
Current Expenditures		**1,112,477.18**

2021	**68 SEQUOYAH**	**C035 MARBLE CITY**	**ADA**	**77.55**

Total Expenditures	*1,266,358.15*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	6,325.00	
Non Resident Tuition	.00	
Federal Funds	202,805.61	
Student Activities	19,295.38	
Less Deductions	*228,425.99*	
Teacher Retirement	7,272.47	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*7,272.47*	
Current Expenditures		**1,045,204.63**

Changes in Expenditures	**-6.05 %**
Changes in PER CAP	**16.80 %**