Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**68 SEQUOYAH**	**I007 CENTRAL**	**ADA**	**467.78**
	Total Expenditures	*4,336,276.50*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	721,365.33		
	Student Activities	174,261.40		
	Less Deductions	*895,626.73*		
	Teacher Retirement	32,870.13		
	Career Tech	131,264.00		
	Co-Op Funds	.00		
	Plus Inputs	*164,134.13*		
	Current Expenditures		**3,604,783.90**	
2021	**68 SEQUOYAH**	**I007 CENTRAL**	**ADA**	**438.25**
	Total Expenditures	*4,445,978.50*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	16,330.00		
	Non Resident Tuition	.00		
	Federal Funds	1,100,793.51		
	Student Activities	146,676.98		
	Less Deductions	*1,263,800.49*		
	Teacher Retirement	32,400.51		
	Career Tech	307,139.00		
	Co-Op Funds	.00		
	Plus Inputs	*339,539.51*		
	Current Expenditures		**3,521,717.52**	

Changes in Expenditures	**-2.30 %**
Changes in PER CAP	**4.27 %**