Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**69 STEPHENS**	**C082 GRANDVIEW**	**ADA**	**119.36**
	Total Expenditures	*1,088,507.24*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	166,891.63		
	Student Activities	13,245.53		
	Less Deductions	*180,137.16*		
	Teacher Retirement	8,493.84		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*8,493.84*		
	Current Expenditures		**916,863.92**	
2021	**69 STEPHENS**	**C082 GRANDVIEW**	**ADA**	**131.41**
	Total Expenditures	*1,292,044.46*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	36,530.82		
	Non Resident Tuition	.00		
	Federal Funds	286,394.76		
	Student Activities	17,567.56		
	Less Deductions	*340,493.14*		
	Teacher Retirement	8,673.66		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*8,673.66*		
	Current Expenditures		**960,224.98**	

Changes in Expenditures	**4.73 %**
Changes in PER CAP	**-4.87 %**