

Oklahoma State Department of Education
 Financial Accounting

12/6/2022 8:42:14 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2020 69 STEPHENS I001 DUNCAN ADA 3269.20

Total Expenditures 30,599,688.28

Adult Education .00

Community Services .00

Capital Outlay 660,913.31

Non Resident Tuition .00

Federal Funds 3,104,945.46

Student Activities 917,636.67

Less Deductions 4,683,495.44

Teacher Retirement 141,353.12

Career Tech 1,039,518.00

Co-Op Funds .00

Plus Inputs 1,180,871.12

Current Expenditures 27,097,063.96

2021 69 STEPHENS I001 DUNCAN ADA 3034.23

Total Expenditures 29,621,909.89

Adult Education .00

Community Services .00

Capital Outlay 467,449.69

Non Resident Tuition .00

Federal Funds 5,286,069.97

Student Activities 634,816.85

Less Deductions 6,388,336.51

Teacher Retirement 153,797.81

Career Tech 1,062,362.00

Co-Op Funds .00

Plus Inputs 1,216,159.81

Current Expenditures 24,449,733.19

Changes in Expenditures -9.77 %

Changes in PER CAP -2.79 %