

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020 69 STEPHENS I021 EMPIRE ADA 502.02

Total Expenditures 4,748,992.88

Adult Education .00

Community Services .00

Capital Outlay 72,506.39

Non Resident Tuition 600.00

Federal Funds 395,027.20

Student Activities 251,302.53

Less Deductions 719,436.12

Teacher Retirement 25,986.60

Career Tech 418,580.00

Co-Op Funds .00

Plus Inputs 444,566.60

Current Expenditures **4,474,123.36**

2021 69 STEPHENS I021 EMPIRE ADA 498.46

Total Expenditures 5,020,530.81

Adult Education .00

Community Services .00

Capital Outlay 16,954.45

Non Resident Tuition 600.00

Federal Funds 694,295.13

Student Activities 238,534.05

Less Deductions 950,383.63

Teacher Retirement 28,736.58

Career Tech 498,290.00

Co-Op Funds .00

Plus Inputs 527,026.58

Current Expenditures **4,597,173.76**

Changes in Expenditures **2.75 %**

Changes in PER CAP **3.48 %**