

OCAS Maintenance of Effort Report

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2020 71 TILLMAN C009 DAVIDSON ADA 35.56

Total Expenditures 532,262.85

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition .00

Federal Funds 103,011.45

Student Activities 11,697.72

Less Deductions 114,709.17

Teacher Retirement 1,410.52

Career Tech .00

Co-Op Funds .00

Plus Inputs 1,410.52

Current Expenditures **418,964.20**

2021 71 TILLMAN C009 DAVIDSON ADA 39.97

Total Expenditures 545,320.91

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition .00

Federal Funds 199,769.34

Student Activities 12,327.00

Less Deductions 212,096.34

Teacher Retirement 1,410.53

Career Tech .00

Co-Op Funds .00

Plus Inputs 1,410.53

Current Expenditures **334,635.10**

Changes in Expenditures **-20.13 %**

Changes in PER CAP **-28.94 %**