

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	72 TULSA	E006 TULSA LEGACY CHARTER SCHOOL (formerly Lighthouse)	ADA 608.84
	<i>Total Expenditures</i>		4,973,929.78
	Adult Education		.00
	Community Services		.00
	Capital Outlay		.00
	Non Resident Tuition		.00
	Federal Funds		826,343.24
	Student Activities		15,557.25
	<i>Less Deductions</i>		841,900.49
	Teacher Retirement		.00
	Career Tech		.00
	Co-Op Funds		.00
	<i>Plus Inputs</i>		.00
	Current Expenditures		4,132,029.29

2021	72 TULSA	E006 TULSA LEGACY CHARTER SCHOOL (formerly Lighthouse)	ADA 517.39
	<i>Total Expenditures</i>		4,669,454.36
	Adult Education		.00
	Community Services		.00
	Capital Outlay		.00
	Non Resident Tuition		.00
	Federal Funds		810,942.75
	Student Activities		.00
	<i>Less Deductions</i>		810,942.75
	Teacher Retirement		.00
	Career Tech		.00
	Co-Op Funds		.00
	<i>Plus Inputs</i>		.00
	Current Expenditures		3,858,511.61

Changes in Expenditures	-6.62 %
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Changes in PER CAP	9.89 %
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