

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020 72 TULSA I003 BROKEN ARROW ADA 18371.53

Total Expenditures 151,260,907.93

Adult Education .00

Community Services .00

Capital Outlay 3,992,553.07

Non Resident Tuition 79,980.88

Federal Funds 11,272,689.53

Student Activities 2,518,960.08

Less Deductions 17,864,183.56

Teacher Retirement 624,948.59

Career Tech 7,126,708.00

Co-Op Funds .00

Plus Inputs 7,751,656.59

Current Expenditures **141,148,380.96**

2021 72 TULSA I003 BROKEN ARROW ADA 17570.01

Total Expenditures 153,427,413.05

Adult Education .00

Community Services .00

Capital Outlay 3,227,328.33

Non Resident Tuition 79,424.78

Federal Funds 19,511,869.42

Student Activities 1,958,400.01

Less Deductions 24,777,022.54

Teacher Retirement 795,465.72

Career Tech 6,525,061.00

Co-Op Funds .00

Plus Inputs 7,320,526.72

Current Expenditures **135,970,917.23**

Changes in Expenditures **-3.67 %**

Changes in PER CAP **0.73 %**