

Oklahoma State Department of Education
Financial Accounting

10/7/2022 5:19:52 AM

OCAS Maintenance of Effort Report

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| 2020 | 72 TULSA | I004 BIXBY | ADA 6350.63 |
|------|---------------------------|---------------|----------------------|
| | <i>Total Expenditures</i> | 53,499,207.80 | |
| | Adult Education | .00 | |
| | Community Services | .00 | |
| | Capital Outlay | 2,147,952.81 | |
| | Non Resident Tuition | .00 | |
| | Federal Funds | 2,651,861.13 | |
| | Student Activities | 2,104,917.80 | |
| | <i>Less Deductions</i> | 6,904,731.74 | |
| | Teacher Retirement | 321,225.70 | |
| | Career Tech | 2,104,074.00 | |
| | Co-Op Funds | .00 | |
| | <i>Plus Inputs</i> | 2,425,299.70 | |
| | Current Expenditures | | 49,019,775.76 |
| 2021 | 72 TULSA | I004 BIXBY | ADA 6249.54 |
| | <i>Total Expenditures</i> | 57,589,211.93 | |
| | Adult Education | .00 | |
| | Community Services | .00 | |
| | Capital Outlay | 1,372,282.79 | |
| | Non Resident Tuition | .00 | |
| | Federal Funds | 5,819,801.02 | |
| | Student Activities | 1,762,120.11 | |
| | <i>Less Deductions</i> | 8,954,203.92 | |
| | Teacher Retirement | 340,862.82 | |
| | Career Tech | 1,732,224.00 | |
| | Co-Op Funds | .00 | |
| | <i>Plus Inputs</i> | 2,073,086.82 | |
| | Current Expenditures | | 50,708,094.83 |

Changes in Expenditures **3.44 %**

Changes in PER CAP **5.12 %**