

Oklahoma State Department of Education  
Financial Accounting

12/6/2022 8:29:10 AM

OCAS Maintenance of Effort Report

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2020	72 TULSA	I009 UNION	ADA 14734.81
	<i>Total Expenditures</i>	<i>145,086,997.10</i>	
	Adult Education	429,209.48	
	Community Services	.00	
	Capital Outlay	994,931.56	
	Non Resident Tuition	58,943.36	
	Federal Funds	15,718,808.90	
	Student Activities	1,050,467.98	
	<i>Less Deductions</i>	<i>18,252,361.28</i>	
	Teacher Retirement	615,443.62	
	Career Tech	4,227,679.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<i>4,843,122.62</i>	
	Current Expenditures		<b>131,677,758.44</b>

2021	72 TULSA	I009 UNION	ADA 13993.44
	<i>Total Expenditures</i>	<i>153,619,994.21</i>	
	Adult Education	449,682.24	
	Community Services	.00	
	Capital Outlay	335,316.68	
	Non Resident Tuition	123,061.58	
	Federal Funds	24,265,789.32	
	Student Activities	949,101.48	
	<i>Less Deductions</i>	<i>26,122,951.30</i>	
	Teacher Retirement	638,880.69	
	Career Tech	4,244,146.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<i>4,883,026.69</i>	
	Current Expenditures		<b>132,380,069.60</b>

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Changes in Expenditures **0.53 %**

Changes in PER CAP **5.86 %**