Oklahoma State Department of Education
Financial Accounting

10/7/2022 5:12:36 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2020	**73 WAGONER**	**I017 COWETA**	**ADA**	**3145.66**
	Total Expenditures	*23,950,664.07*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	71,180.06		
	Non Resident Tuition	.00		
	Federal Funds	1,977,420.73		
	Student Activities	626,922.58		
	Less Deductions	*2,675,523.37*		
	Teacher Retirement	176,123.63		
	Career Tech	716,956.00		
	Co-Op Funds	.00		
	Plus Inputs	*893,079.63*		
	Current Expenditures		**22,168,220.33**	
2021	**73 WAGONER**	**I017 COWETA**	**ADA**	**3112.28**
	Total Expenditures	*25,436,278.58*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	39,985.49		
	Non Resident Tuition	.00		
	Federal Funds	4,234,790.47		
	Student Activities	527,452.16		
	Less Deductions	*4,802,228.12*		
	Teacher Retirement	172,208.47		
	Career Tech	572,006.00		
	Co-Op Funds	431.60		
	Plus Inputs	*744,646.07*		
	Current Expenditures		**21,378,696.53**	

Changes in Expenditures	**-3.56 %**
Changes in PER CAP	**-2.53 %**