

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2020	73 WAGONER	I019 WAGONER	ADA 2118.04
	<i>Total Expenditures</i>	19,494,149.46	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	67,005.20	
	Non Resident Tuition	.00	
	Federal Funds	2,800,732.36	
	Student Activities	655,076.38	
	<i>Less Deductions</i>	3,522,813.94	
	Teacher Retirement	136,762.89	
	Career Tech	332,093.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	468,855.89	
	Current Expenditures		16,440,191.41

2021	73 WAGONER	I019 WAGONER	ADA 1989.04
	<i>Total Expenditures</i>	20,813,246.03	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	9,356.55	
	Non Resident Tuition	.00	
	Federal Funds	4,516,128.09	
	Student Activities	552,267.23	
	<i>Less Deductions</i>	5,077,751.87	
	Teacher Retirement	131,451.97	
	Career Tech	444,053.00	
	Co-Op Funds	8.46	
	<i>Plus Inputs</i>	575,513.43	
	Current Expenditures		16,311,007.59

Changes in Expenditures	-0.79 %
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Changes in PER CAP	5.66 %
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