

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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2020            76 WOODS            I001 ALVA            ADA 978.99

Total Expenditures            12,377,278.44

Adult Education            .00

Community Services            .00

Capital Outlay            161,869.81

Non Resident Tuition            .00

Federal Funds            748,545.72

Student Activities            429,796.74

Less Deductions            1,340,212.27

Teacher Retirement            62,648.83

Career Tech            1,669,889.00

Co-Op Funds            .00

Plus Inputs            1,732,537.83

Current Expenditures            12,769,604.00

2021            76 WOODS            I001 ALVA            ADA 977.98

Total Expenditures            11,422,751.25

Adult Education            .00

Community Services            .00

Capital Outlay            16,131.30

Non Resident Tuition            .00

Federal Funds            1,083,850.01

Student Activities            289,566.90

Less Deductions            1,389,548.21

Teacher Retirement            64,104.32

Career Tech            1,724,216.00

Co-Op Funds            .00

Plus Inputs            1,788,320.32

Current Expenditures            11,821,523.36

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Changes in Expenditures            -7.42 %

Changes in PER CAP            -7.33 %