Oklahoma State Department of Education
Financial Accounting

10/1/2022 1:45:43 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2020	**76 WOODS**	**I003 WAYNOKA**	**ADA**	**211.26**
	Total Expenditures	*4,206,273.92*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	249,371.24		
	Non Resident Tuition	.00		
	Federal Funds	178,351.14		
	Student Activities	108,067.85		
	Less Deductions	*535,790.23*		
	Teacher Retirement	15,985.32		
	Career Tech	109,102.00		
	Co-Op Funds	.00		
	Plus Inputs	*125,087.32*		
	Current Expenditures		**3,795,571.01**	
2021	**76 WOODS**	**I003 WAYNOKA**	**ADA**	**196.36**
	Total Expenditures	*3,936,163.44*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	11,985.52		
	Non Resident Tuition	.00		
	Federal Funds	328,551.88		
	Student Activities	103,124.68		
	Less Deductions	*443,662.08*		
	Teacher Retirement	18,039.88		
	Career Tech	107,212.00		
	Co-Op Funds	.00		
	Plus Inputs	*125,251.88*		
	Current Expenditures		**3,617,753.24**	

Changes in Expenditures	**-4.68 %**
Changes in PER CAP	**2.55 %**