

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2021 01 ADAIR C019 PEAVINE ADA 99.65

Total Expenditures 1,549,703.42

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition .00

Federal Funds 552,800.48

Student Activities 39,239.64

Less Deductions 592,040.12

Teacher Retirement 6,741.55

Career Tech .00

Co-Op Funds .00

Plus Inputs 6,741.55

Current Expenditures 964,404.85

2022 01 ADAIR C019 PEAVINE ADA 86.79

Total Expenditures 1,585,658.89

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition .00

Federal Funds 550,355.19

Student Activities 37,329.11

Less Deductions 587,684.30

Teacher Retirement 8,221.71

Career Tech .00

Co-Op Funds .00

Plus Inputs 8,221.71

Current Expenditures 1,006,196.30

Changes in Expenditures 4.33 %

Changes in PER CAP 19.80 %