Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021 **02 ALFALFA** **I001 BURLINGTON** **ADA 125.78**

Total Expenditures	*2,995,291.99*	
Adult Education	7,390.80	
Community Services	.00	
Capital Outlay	1,600.00	
Non Resident Tuition	.00	
Federal Funds	185,787.94	
Student Activities	49,630.95	
Less Deductions	*244,409.69*	
Teacher Retirement	14,657.58	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*14,657.58*	
Current Expenditures		**2,765,539.88**

2022 **02 ALFALFA** **I001 BURLINGTON** **ADA 126.64**

Total Expenditures	*3,126,830.41*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	3,189.00	
Non Resident Tuition	.00	
Federal Funds	223,728.83	
Student Activities	65,450.87	
Less Deductions	*292,368.70*	
Teacher Retirement	15,411.72	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*15,411.72*	
Current Expenditures		**2,849,873.43**

Changes in Expenditures	**3.05 %**
Changes in PER CAP	**2.35 %**