Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**03 ATOKA**	**I015 ATOKA**	**ADA**	**791.72**
	Total Expenditures	*9,828,513.87*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	233,289.89		
	Non Resident Tuition	.00		
	Federal Funds	2,284,186.11		
	Student Activities	222,710.86		
	Less Deductions	*2,740,186.86*		
	Teacher Retirement	50,020.60		
	Career Tech	577,653.00		
	Co-Op Funds	199,104.57		
	Plus Inputs	*826,778.17*		
	Current Expenditures		**7,915,105.18**	
2022	**03 ATOKA**	**I015 ATOKA**	**ADA**	**789.77**
	Total Expenditures	*11,456,217.26*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	81,792.41		
	Non Resident Tuition	.00		
	Federal Funds	3,240,604.25		
	Student Activities	324,212.33		
	Less Deductions	*3,646,608.99*		
	Teacher Retirement	47,550.28		
	Career Tech	436,767.30		
	Co-Op Funds	79,487.74		
	Plus Inputs	*563,805.32*		
	Current Expenditures		**8,373,413.59**	

Changes in Expenditures	**5.79 %**
Changes in PER CAP	**6.05 %**