

**Oklahoma State Department of Education  
Financial Accounting**

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**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

<b>2021</b>	<b>04 BEAVER</b>	<b>I075 BALKO</b>	<b>ADA 135.84</b>
	<i>Total Expenditures</i>		3,897,035.72
	Adult Education		.00
	Community Services		.00
	Capital Outlay		290,145.26
	Non Resident Tuition		2,526.00
	Federal Funds		118,135.35
	Student Activities		155,294.98
	<i>Less Deductions</i>		566,101.59
	Teacher Retirement		14,029.17
	Career Tech		.00
	Co-Op Funds		.00
	<i>Plus Inputs</i>		14,029.17
	Current Expenditures		<b>3,344,963.30</b>

<b>2022</b>	<b>04 BEAVER</b>	<b>I075 BALKO</b>	<b>ADA 141.44</b>
	<i>Total Expenditures</i>		4,066,439.10
	Adult Education		.00
	Community Services		.00
	Capital Outlay		322,790.52
	Non Resident Tuition		10,800.10
	Federal Funds		256,978.58
	Student Activities		184,864.41
	<i>Less Deductions</i>		775,433.61
	Teacher Retirement		15,219.97
	Career Tech		.00
	Co-Op Funds		.00
	<i>Plus Inputs</i>		15,219.97
	Current Expenditures		<b>3,306,225.46</b>

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Changes in Expenditures **-1.16 %**

Changes in PER CAP **-5.07 %**