Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2021	**05 BECKHAM**	**I006 ELK CITY**	**ADA**	**1859.52**
	Total Expenditures	*18,641,391.43*		
	Adult Education	7,027.77		
	Community Services	.00		
	Capital Outlay	675,131.48		
	Non Resident Tuition	.00		
	Federal Funds	3,596,056.64		
	Student Activities	370,231.35		
	Less Deductions	*4,648,447.24*		
	Teacher Retirement	108,749.76		
	Career Tech	787,351.00		
	Co-Op Funds	.00		
	Plus Inputs	*896,100.76*		
	Current Expenditures			**14,889,044.95**
2022	**05 BECKHAM**	**I006 ELK CITY**	**ADA**	**1907.38**
	Total Expenditures	*19,066,257.44*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	15,764.00		
	Non Resident Tuition	.00		
	Federal Funds	4,793,970.09		
	Student Activities	512,904.54		
	Less Deductions	*5,322,638.63*		
	Teacher Retirement	104,338.91		
	Career Tech	792,109.68		
	Co-Op Funds	.00		
	Plus Inputs	*896,448.59*		
	Current Expenditures			**14,640,067.40**

Changes in Expenditures	**-1.67 %**
Changes in PER CAP	**-4.13 %**