Oklahoma State Department of Education
Financial Accounting

12/5/2023 10:32:47 PM

OCAS Maintenance of Effort Report

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2021	**07 BRYAN**	**I072 DURANT**	**ADA**	**3270.65**
	Total Expenditures	*34,655,265.69*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	716,480.00		
	Non Resident Tuition	108,403.84		
	Federal Funds	4,816,080.47		
	Student Activities	570,345.58		
	Less Deductions	*6,211,309.89*		
	Teacher Retirement	191,219.42		
	Career Tech	345,489.00		
	Co-Op Funds	179,194.10		
	Plus Inputs	*715,902.52*		
	Current Expenditures		**29,159,858.32**	
2022	**07 BRYAN**	**I072 DURANT**	**ADA**	**3475.01**
	Total Expenditures	*38,495,324.37*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	754,737.71		
	Non Resident Tuition	110,589.96		
	Federal Funds	7,771,534.56		
	Student Activities	868,001.37		
	Less Deductions	*9,504,863.60*		
	Teacher Retirement	164,924.27		
	Career Tech	398,585.24		
	Co-Op Funds	254,359.04		
	Plus Inputs	*817,868.55*		
	Current Expenditures		**29,808,329.32**	

Changes in Expenditures	**2.22 %**
Changes in PER CAP	**-3.79 %**