

Oklahoma State Department of Education
Financial Accounting

2/22/2024 1:50:09 AM

OCAS Maintenance of Effort Report

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2021 08 CADD0 I033 CARNEGIE ADA 505.04

Total Expenditures 5,730,236.13

Adult Education .00

Community Services .00

Capital Outlay 41,867.57

Non Resident Tuition .00

Federal Funds 1,233,038.19

Student Activities 175,315.04

Less Deductions 1,450,220.80

Teacher Retirement 30,380.97

Career Tech 289,774.00

Co-Op Funds .00

Plus Inputs 320,154.97

Current Expenditures 4,600,170.30

2022 08 CADD0 I033 CARNEGIE ADA 491.62

Total Expenditures 5,925,659.84

Adult Education .00

Community Services .00

Capital Outlay 29,203.47

Non Resident Tuition .00

Federal Funds 2,215,406.05

Student Activities 208,085.17

Less Deductions 2,452,694.69

Teacher Retirement 29,534.18

Career Tech 207,998.48

Co-Op Funds .00

Plus Inputs 237,532.66

Current Expenditures 3,710,497.81

Changes in Expenditures -19.34 %

Changes in PER CAP -17.14 %