Oklahoma State Department of Education
Financial Accounting

7/26/2024 11:36:12 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2021	**08 CADDO**	**I033 CARNEGIE**	**ADA**	**505.04**
	Total Expenditures	*5,730,236.13*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	41,867.57		
	Non Resident Tuition	.00		
	Federal Funds	1,233,038.19		
	Student Activities	175,315.04		
	Less Deductions	*1,450,220.80*		
	Teacher Retirement	30,380.97		
	Career Tech	289,774.00		
	Co-Op Funds	.00		
	Plus Inputs	*320,154.97*		
	Current Expenditures		**4,600,170.30**	
2022	**08 CADDO**	**I033 CARNEGIE**	**ADA**	**491.62**
	Total Expenditures	*5,925,659.84*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	29,203.47		
	Non Resident Tuition	.00		
	Federal Funds	2,215,406.05		
	Student Activities	208,085.17		
	Less Deductions	*2,452,694.69*		
	Teacher Retirement	29,534.18		
	Career Tech	207,998.48		
	Co-Op Funds	.00		
	Plus Inputs	*237,532.66*		
	Current Expenditures		**3,710,497.81**	

Changes in Expenditures	**-19.34 %**
Changes in PER CAP - ADA	**-17.14 %**