

Oklahoma State Department of Education  
Financial Accounting

5/29/2023 12:45:26 AM

OCAS Maintenance of Effort Report

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2021            08 CADD0            I086 GRACEMONT            ADA 128.30

Total Expenditures            1,653,657.00

Adult Education            .00

Community Services            .00

Capital Outlay            682.14

Non Resident Tuition            .00

Federal Funds            319,074.55

Student Activities            39,500.75

Less Deductions            359,257.44

Teacher Retirement            7,403.32

Career Tech            51,880.00

Co-Op Funds            .00

Plus Inputs            59,283.32

Current Expenditures            1,353,682.88

2022            08 CADD0            I086 GRACEMONT            ADA 118.51

Total Expenditures            1,832,002.32

Adult Education            .00

Community Services            .00

Capital Outlay            587.68

Non Resident Tuition            .00

Federal Funds            504,791.21

Student Activities            62,549.73

Less Deductions            567,928.62

Teacher Retirement            7,042.38

Career Tech            53,239.86

Co-Op Funds            .00

Plus Inputs            60,282.24

Current Expenditures            1,324,355.94

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Changes in Expenditures            -2.17 %

Changes in PER CAP            5.92 %