## Oklahoma State Department of Education Financial Accounting

## OCAS Maintenance of Effort Report Check Page -- ADA

2021	09 CANADIAN	I022 PIEDMONT	ADA 4355.12
	Total Expenditures	32,234,238.13	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	115,823.82	
	Non Resident Tuition	22,391.34	
	Federal Funds	2,575,750.80	
	Student Activities	1,028,105.52	
	Less Deductions	3,742,071.48	
	Teacher Retirement	184,727.29	
	Career Tech	1,141,364.00	
	Co-Op Funds	.00	
	Plus Inputs	1,326,091.29	
	Current Expenditures		29,818,257.94
2022	09 CANADIAN	I022 PIEDMONT	ADA 4622.80
	Total Expenditures	37,196,837.14	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	198,334.57	
	Non Resident Tuition Federal Funds	17,028.72	
	Student Activities	3,059,678.88 1,634,851.14	
	Less Deductions	4,909,893.31	
		1,000,000	
	Teacher Retirement	179,025.31	
	Career Tech	1,421,631.43	
	Co-Op Funds	.00.	
	Plus Inputs	1,600,656.74	
	Current Expenditures		33,887,600.57
	Changes in Expendito	ures 13.65 %	
	Changes in PER CAR	P - ADA 7.07 %	6