

Oklahoma State Department of Education
Financial Accounting

2/21/2024 7:51:17 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2021	09 CANADIAN	I022 PIEDMONT	ADA 4355.11
	<i>Total Expenditures</i>	32,234,238.13	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	115,823.82	
	Non Resident Tuition	22,391.34	
	Federal Funds	2,575,750.80	
	Student Activities	1,028,105.52	
	<i>Less Deductions</i>	3,742,071.48	
	Teacher Retirement	184,727.29	
	Career Tech	1,141,364.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	1,326,091.29	
	Current Expenditures		29,818,257.94

2022	09 CANADIAN	I022 PIEDMONT	ADA 4622.80
	<i>Total Expenditures</i>	37,196,837.14	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	198,334.57	
	Non Resident Tuition	17,028.72	
	Federal Funds	3,059,678.88	
	Student Activities	1,634,851.14	
	<i>Less Deductions</i>	4,909,893.31	
	Teacher Retirement	179,025.31	
	Career Tech	1,421,631.43	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	1,600,656.74	
	Current Expenditures		33,887,600.57

Changes in Expenditures	13.65 %
-------------------------	----------------

Changes in PER CAP	7.07 %
--------------------	---------------