

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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2021            09 CANADIAN            I027 YUKON            ADA 8208.99

Total Expenditures            74,710,069.50

Adult Education            .00

Community Services            .00

Capital Outlay            313,671.86

Non Resident Tuition            80,858.48

Federal Funds            9,178,984.82

Student Activities            682,726.79

Less Deductions            10,256,241.95

Teacher Retirement            416,964.47

Career Tech            2,812,372.00

Co-Op Funds            .00

Plus Inputs            3,229,336.47

Current Expenditures            67,683,164.02

2022            09 CANADIAN            I027 YUKON            ADA 8464.39

Total Expenditures            90,271,212.75

Adult Education            .00

Community Services            .00

Capital Outlay            2,113,852.46

Non Resident Tuition            50,432.99

Federal Funds            9,828,107.59

Student Activities            1,126,191.40

Less Deductions            13,118,584.44

Teacher Retirement            408,111.74

Career Tech            3,293,221.03

Co-Op Funds            .00

Plus Inputs            3,701,332.77

Current Expenditures            80,853,961.08

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Changes in Expenditures            19.46 %

Changes in PER CAP            15.85 %