Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2021	**09 CANADIAN**	**I034 EL RENO**	**ADA**	**2564.26**
	Total Expenditures	*26,238,196.24*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	118.85		
	Federal Funds	4,733,104.19		
	Student Activities	427,947.72		
	Less Deductions	*5,161,170.76*		
	Teacher Retirement	136,502.64		
	Career Tech	924,914.00		
	Co-Op Funds	22,160.04		
	Plus Inputs	*1,083,576.68*		
	Current Expenditures		**22,160,602.16**	
2022	**09 CANADIAN**	**I034 EL RENO**	**ADA**	**2666.85**
	Total Expenditures	*30,340,858.65*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	7,520,413.89		
	Student Activities	775,875.67		
	Less Deductions	*8,296,289.56*		
	Teacher Retirement	133,895.61		
	Career Tech	742,726.85		
	Co-Op Funds	23,394.96		
	Plus Inputs	*900,017.42*		
	Current Expenditures		**22,944,586.51**	

Changes in Expenditures	**3.54 %**
Changes in PER CAP	**-0.45 %**