Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**10 CARTER**	**I043 WILSON**	**ADA**	**406.96**
	Total Expenditures	*3,899,237.82*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	79,350.01		
	Non Resident Tuition	.00		
	Federal Funds	439,800.43		
	Student Activities	289,546.67		
	Less Deductions	*808,697.11*		
	Teacher Retirement	23,553.74		
	Career Tech	237,294.00		
	Co-Op Funds	.00		
	Plus Inputs	*260,847.74*		
	Current Expenditures		**3,351,388.45**	
2022	**10 CARTER**	**I043 WILSON**	**ADA**	**424.32**
	Total Expenditures	*4,868,101.54*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	121,666.56		
	Non Resident Tuition	.00		
	Federal Funds	953,351.96		
	Student Activities	433,816.94		
	Less Deductions	*1,508,835.46*		
	Teacher Retirement	25,613.06		
	Career Tech	294,434.35		
	Co-Op Funds	159,176.36		
	Plus Inputs	*479,223.77*		
	Current Expenditures		**3,838,489.85**	

Changes in Expenditures	**14.53 %**
Changes in PER CAP	**9.85 %**