

Oklahoma State Department of Education  
Financial Accounting

2/21/2024 9:59:54 AM

OCAS Maintenance of Effort Report

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2021            10 CARTER            I077 DICKSON            ADA 1263.10

Total Expenditures            10,880,396.64

Adult Education            .00

Community Services            .00

Capital Outlay            174,400.00

Non Resident Tuition            .00

Federal Funds            1,582,170.48

Student Activities            559,540.57

Less Deductions            2,316,111.05

Teacher Retirement            58,638.51

Career Tech            933,787.00

Co-Op Funds            .00

Plus Inputs            992,425.51

Current Expenditures            9,556,711.10

2022            10 CARTER            I077 DICKSON            ADA 1267.28

Total Expenditures            13,092,009.65

Adult Education            .00

Community Services            .00

Capital Outlay            70,095.78

Non Resident Tuition            .00

Federal Funds            2,828,528.62

Student Activities            597,304.85

Less Deductions            3,495,929.25

Teacher Retirement            57,549.42

Career Tech            926,547.24

Co-Op Funds            .00

Plus Inputs            984,096.66

Current Expenditures            10,580,177.06

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Changes in Expenditures            10.71 %

Changes in PER CAP            10.34 %