

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2021</b>	<b>10 CARTER</b>	<b>I077 DICKSON</b>	<b>ADA 1263.10</b>
	<i>Total Expenditures</i>	10,880,396.64	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	174,400.00	
	Non Resident Tuition	.00	
	Federal Funds	1,582,170.48	
	Student Activities	559,540.57	
	<i>Less Deductions</i>	2,316,111.05	
	Teacher Retirement	58,638.51	
	Career Tech	933,787.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	992,425.51	
	Current Expenditures		<b>9,556,711.10</b>
<b>2022</b>	<b>10 CARTER</b>	<b>I077 DICKSON</b>	<b>ADA 1267.28</b>
	<i>Total Expenditures</i>	13,092,009.65	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	70,095.78	
	Non Resident Tuition	.00	
	Federal Funds	2,828,528.62	
	Student Activities	597,304.85	
	<i>Less Deductions</i>	3,495,929.25	
	Teacher Retirement	57,549.42	
	Career Tech	926,547.24	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	984,096.66	
	Current Expenditures		<b>10,580,177.06</b>

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Changes in Expenditures	<b>10.71 %</b>
Changes in PER CAP - ADA	<b>10.34 %</b>