

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021 11 CHEROKEE C010 LOWREY ADA 105.42

Total Expenditures 1,537,415.45

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition 7,525.92

Federal Funds 297,487.47

Student Activities 10,376.22

Less Deductions 315,389.61

Teacher Retirement 10,771.33

Career Tech .00

Co-Op Funds 9,235.52

Plus Inputs 20,006.85

Current Expenditures 1,242,032.69

2022 11 CHEROKEE C010 LOWREY ADA 102.61

Total Expenditures 1,923,155.27

Adult Education .00

Community Services .00

Capital Outlay 197,898.21

Non Resident Tuition .00

Federal Funds 736,262.74

Student Activities 24,332.80

Less Deductions 958,493.75

Teacher Retirement 10,527.73

Career Tech .00

Co-Op Funds .00

Plus Inputs 10,527.73

Current Expenditures 975,189.25

Changes in Expenditures -21.48 %

Changes in PER CAP -19.34 %