

Oklahoma State Department of Education
Financial Accounting

7/26/2024 9:30:00 PM

OCAS Maintenance of Effort Report

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2021 11 CHEROKEE C021 WOODALL ADA 359.49

Total Expenditures 4,301,940.82

Adult Education .00

Community Services .00

Capital Outlay 143,891.63

Non Resident Tuition .00

Federal Funds 966,620.18

Student Activities 83,028.85

Less Deductions 1,193,540.66

Teacher Retirement 31,649.92

Career Tech .00

Co-Op Funds .00

Plus Inputs 31,649.92

Current Expenditures 3,140,050.08

2022 11 CHEROKEE C021 WOODALL ADA 382.02

Total Expenditures 4,545,768.08

Adult Education .00

Community Services .00

Capital Outlay 315,723.08

Non Resident Tuition .00

Federal Funds 1,000,023.24

Student Activities 145,382.23

Less Deductions 1,461,128.55

Teacher Retirement 30,219.28

Career Tech .00

Co-Op Funds .00

Plus Inputs 30,219.28

Current Expenditures 3,114,858.81

Changes in Expenditures -0.80 %

Changes in PER CAP - ADA -6.65 %