

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021 11 CHEROKEE C034 GRAND VIEW ADA 469.43

Total Expenditures 7,307,323.04

Adult Education .00

Community Services .00

Capital Outlay 174,204.06

Non Resident Tuition .00

Federal Funds 2,529,877.44

Student Activities 18,476.20

Less Deductions 2,722,557.70

Teacher Retirement 34,185.19

Career Tech .00

Co-Op Funds .00

Plus Inputs 34,185.19

Current Expenditures 4,618,950.53

2022 11 CHEROKEE C034 GRAND VIEW ADA 453.19

Total Expenditures 7,524,986.50

Adult Education .00

Community Services .00

Capital Outlay 4,297.67

Non Resident Tuition .00

Federal Funds 2,916,674.30

Student Activities 88,871.62

Less Deductions 3,009,843.59

Teacher Retirement 32,148.98

Career Tech .00

Co-Op Funds .00

Plus Inputs 32,148.98

Current Expenditures 4,547,291.89

Changes in Expenditures -1.55 %

Changes in PER CAP - ADA 1.97 %