

**Oklahoma State Department of Education  
Financial Accounting**

3/28/2023 2:12:53 PM

**OCAS Maintenance of Effort Report  
Check Page -- ADA**

<b>2021</b>	<b>13 CIMARRON</b>	<b>I010 FELT</b>	<b>ADA 70.07</b>
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<i>Total Expenditures</i>	<i>1,312,355.67</i>
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Adult Education	.00
Community Services	.00
Capital Outlay	9,687.91
Non Resident Tuition	.00
Federal Funds	126,182.36
Student Activities	33,320.06
<i>Less Deductions</i>	<i>169,190.33</i>

Teacher Retirement	7,577.68
Career Tech	.00
Co-Op Funds	.00
<i>Plus Inputs</i>	<i>7,577.68</i>

Current Expenditures	<b>1,150,743.02</b>
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<b>2022</b>	<b>13 CIMARRON</b>	<b>I010 FELT</b>	<b>ADA 72.05</b>
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<i>Total Expenditures</i>	<i>1,314,972.15</i>
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Adult Education	.00
Community Services	.00
Capital Outlay	8,755.68
Non Resident Tuition	.00
Federal Funds	166,284.64
Student Activities	45,341.81
<i>Less Deductions</i>	<i>220,382.13</i>

Teacher Retirement	7,761.96
Career Tech	.00
Co-Op Funds	.00
<i>Plus Inputs</i>	<i>7,761.96</i>

Current Expenditures	<b>1,102,351.98</b>
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Changes in Expenditures	<b>-4.21 %</b>
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Changes in PER CAP	<b>-6.84 %</b>
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