Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**15 COAL**	**C004 COTTONWOOD**	**ADA**	**147.60**

Total Expenditures	*2,322,503.19*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	17,779.05	
Non Resident Tuition	.00	
Federal Funds	477,523.59	
Student Activities	43,690.25	
Less Deductions	*538,992.89*	
Teacher Retirement	10,696.38	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*10,696.38*	
Current Expenditures		**1,794,206.68**

2022	**15 COAL**	**C004 COTTONWOOD**	**ADA**	**133.84**

Total Expenditures	*2,565,506.06*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	16,620.54	
Non Resident Tuition	.00	
Federal Funds	730,659.74	
Student Activities	55,353.28	
Less Deductions	*802,633.56*	
Teacher Retirement	11,010.68	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*11,010.68*	
Current Expenditures		**1,773,883.18**

Changes in Expenditures	**-1.13 %**
Changes in PER CAP	**9.03 %**