Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**16 COMANCHE**	**C048 FLOWER MOUND**	**ADA**	**316.17**

Total Expenditures	*2,703,417.48*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	.00	
Non Resident Tuition	.00	
Federal Funds	444,001.49	
Student Activities	12,486.00	
Less Deductions	*456,487.49*	
Teacher Retirement	15,781.28	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*15,781.28*	
Current Expenditures		**2,262,711.27**

2022	**16 COMANCHE**	**C048 FLOWER MOUND**	**ADA**	**328.49**

Total Expenditures	*2,759,446.10*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	.00	
Non Resident Tuition	.00	
Federal Funds	570,650.06	
Student Activities	17,257.38	
Less Deductions	*587,907.44*	
Teacher Retirement	15,275.93	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*15,275.93*	
Current Expenditures		**2,186,814.59**

Changes in Expenditures	**-3.35 %**
Changes in PER CAP	**-6.97 %**