Oklahoma State Department of Education
Financial Accounting

6/8/2023 2:26:52 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2021	**18 CRAIG**	**I017 WELCH**	**ADA**	**270.87**
	Total Expenditures	*3,850,292.02*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	14,750.00		
	Non Resident Tuition	.00		
	Federal Funds	585,402.77		
	Student Activities	123,715.29		
	Less Deductions	*723,868.06*		
	Teacher Retirement	23,223.77		
	Career Tech	84,229.00		
	Co-Op Funds	25,366.08		
	Plus Inputs	*132,818.85*		
	Current Expenditures		**3,259,242.81**	
2022	**18 CRAIG**	**I017 WELCH**	**ADA**	**274.64**
	Total Expenditures	*4,035,173.36*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	3,294.53		
	Non Resident Tuition	.00		
	Federal Funds	711,995.57		
	Student Activities	129,354.44		
	Less Deductions	*844,644.54*		
	Teacher Retirement	23,111.24		
	Career Tech	135,064.90		
	Co-Op Funds	15,625.08		
	Plus Inputs	*173,801.22*		
	Current Expenditures		**3,364,330.04**	

Changes in Expenditures	**3.22 %**
Changes in PER CAP	**1.80 %**