Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**19 CREEK**	**C035 ALLEN-BOWDEN**	**ADA**	**237.21**

Total Expenditures	*3,556,183.31*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	346,448.98	
Non Resident Tuition	.00	
Federal Funds	475,314.56	
Student Activities	26,999.15	
Less Deductions	*848,762.69*	
Teacher Retirement	17,479.99	
Career Tech	.00	
Co-Op Funds	94,449.26	
Plus Inputs	*111,929.25*	
Current Expenditures		**2,819,349.87**

2022	**19 CREEK**	**C035 ALLEN-BOWDEN**	**ADA**	**251.88**

Total Expenditures	*3,914,805.02*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	516.57	
Non Resident Tuition	.00	
Federal Funds	1,194,397.46	
Student Activities	52,398.55	
Less Deductions	*1,247,312.58*	
Teacher Retirement	17,937.43	
Career Tech	.00	
Co-Op Funds	96,484.74	
Plus Inputs	*114,422.17*	
Current Expenditures		**2,781,914.61**

Changes in Expenditures	**-1.33 %**
Changes in PER CAP	**-7.08 %**