

Oklahoma State Department of Education
Financial Accounting

6/5/2023 1:00:25 AM

OCAS Maintenance of Effort Report

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2021 19 CREEK I005 MOUNDS ADA 570.28

Total Expenditures 5,159,743.85

Adult Education .00

Community Services .00

Capital Outlay 65,778.14

Non Resident Tuition .00

Federal Funds 1,297,692.41

Student Activities 159,406.42

Less Deductions 1,522,876.97

Teacher Retirement 35,487.54

Career Tech 180,012.00

Co-Op Funds .00

Plus Inputs 215,499.54

Current Expenditures 3,852,366.42

2022 19 CREEK I005 MOUNDS ADA 560.82

Total Expenditures 6,218,604.48

Adult Education 1,523.98

Community Services .00

Capital Outlay 97,746.37

Non Resident Tuition .00

Federal Funds 1,810,561.24

Student Activities 193,254.45

Less Deductions 2,103,086.04

Teacher Retirement 37,282.43

Career Tech 142,726.10

Co-Op Funds .00

Plus Inputs 180,008.53

Current Expenditures 4,295,526.97

Changes in Expenditures 11.50 %

Changes in PER CAP 13.38 %