

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021 19 CREEK I021 DEPEW ADA 337.28

Total Expenditures 3,569,082.60

Adult Education .00

Community Services .00

Capital Outlay 72,156.00

Non Resident Tuition .00

Federal Funds 442,045.14

Student Activities 213,423.23

Less Deductions 727,624.37

Teacher Retirement 16,889.60

Career Tech 133,735.00

Co-Op Funds 80,437.58

Plus Inputs 231,062.18

Current Expenditures 3,072,520.41

2022 19 CREEK I021 DEPEW ADA 342.05

Total Expenditures 4,048,834.87

Adult Education .00

Community Services .00

Capital Outlay 122,711.00

Non Resident Tuition .00

Federal Funds 826,684.56

Student Activities 237,661.98

Less Deductions 1,187,057.54

Teacher Retirement 15,722.86

Career Tech 272,058.59

Co-Op Funds .00

Plus Inputs 287,781.45

Current Expenditures 3,149,558.78

Changes in Expenditures 2.51 %

Changes in PER CAP 1.08 %