

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2021	20 CUSTER	I007 THOMAS-FAY-CUSTER UNIFIED DIST	ADA 459.22
	<i>Total Expenditures</i>	5,195,986.21	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	62,035.62	
	Non Resident Tuition	.00	
	Federal Funds	668,384.03	
	Student Activities	380,442.60	
	<i>Less Deductions</i>	1,110,862.25	
	Teacher Retirement	27,171.60	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	27,171.60	
	Current Expenditures		4,112,295.56

2022	20 CUSTER	I007 THOMAS-FAY-CUSTER UNIFIED DIST	ADA 450.92
	<i>Total Expenditures</i>	8,617,590.69	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	16,432.07	
	Non Resident Tuition	.00	
	Federal Funds	1,046,859.79	
	Student Activities	370,851.37	
	<i>Less Deductions</i>	1,434,143.23	
	Teacher Retirement	27,459.82	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	27,459.82	
	Current Expenditures		7,210,907.28

Changes in Expenditures	75.35 %
Changes in PER CAP - ADA	78.59 %