Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**20 CUSTER**	**I099 CLINTON**	**ADA**	**1913.10**
	Total Expenditures	*21,876,352.82*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	157,220.40		
	Non Resident Tuition	.00		
	Federal Funds	3,944,269.60		
	Student Activities	719,975.82		
	Less Deductions	*4,821,465.82*		
	Teacher Retirement	105,261.41		
	Career Tech	1,670,899.00		
	Co-Op Funds	.00		
	Plus Inputs	*1,776,160.41*		
	Current Expenditures		**18,831,047.41**	
2022	**20 CUSTER**	**I099 CLINTON**	**ADA**	**1930.50**
	Total Expenditures	*25,309,297.81*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	68,532.10		
	Non Resident Tuition	.00		
	Federal Funds	5,926,545.73		
	Student Activities	1,128,384.51		
	Less Deductions	*7,123,462.34*		
	Teacher Retirement	102,568.77		
	Career Tech	1,547,980.33		
	Co-Op Funds	.00		
	Plus Inputs	*1,650,549.10*		
	Current Expenditures		**19,836,384.57**	

Changes in Expenditures	**5.34 %**
Changes in PER CAP	**4.39 %**