Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**21 DELAWARE**	**C006 CLEORA**	**ADA**	**137.95**
	Total Expenditures	*2,643,029.65*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	380,251.25		
	Non Resident Tuition	.00		
	Federal Funds	222,149.99		
	Student Activities	2,409.44		
	Less Deductions	*604,810.68*		
	Teacher Retirement	15,081.75		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*15,081.75*		
	Current Expenditures		**2,053,300.72**	
2022	**21 DELAWARE**	**C006 CLEORA**	**ADA**	**148.45**
	Total Expenditures	*2,447,593.88*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	69,006.59		
	Non Resident Tuition	.00		
	Federal Funds	289,669.76		
	Student Activities	5,953.71		
	Less Deductions	*364,630.06*		
	Teacher Retirement	10,159.07		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*10,159.07*		
	Current Expenditures		**2,093,122.89**	

Changes in Expenditures	**1.94 %**
Changes in PER CAP	**-5.27 %**