**Oklahoma State Department of Education**
**Financial Accounting**

7/26/2024 11:16:02 PM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

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|---|---|---|---|---|
| **2021** | **21 DELAWARE** | **C006 CLEORA** | **ADA** | **137.95** |
| | *Total Expenditures* | *2,643,029.65* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 380,251.25 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 222,149.99 | | |
| | Student Activities | 2,409.44 | | |
| | *Less Deductions* | *604,810.68* | | |
| | Teacher Retirement | 15,081.75 | | |
| | Career Tech | .00 | | |
| | Co-Op Funds | .00 | | |
| | *Plus Inputs* | *15,081.75* | | |
| | Current Expenditures | | **2,053,300.72** | |
| **2022** | **21 DELAWARE** | **C006 CLEORA** | **ADA** | **148.45** |
| | *Total Expenditures* | *2,447,593.88* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 69,006.59 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 289,669.76 | | |
| | Student Activities | 5,953.71 | | |
| | *Less Deductions* | *364,630.06* | | |
| | Teacher Retirement | 10,159.07 | | |
| | Career Tech | .00 | | |
| | Co-Op Funds | .00 | | |
| | *Plus Inputs* | *10,159.07* | | |
| | Current Expenditures | | **2,093,122.89** | |

| | |
|---|---|
| Changes in Expenditures | **1.94 %** |
| Changes in PER CAP - ADA | **-5.27 %** |