

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021 22 DEWEY I005 VICI ADA 283.95

Total Expenditures 3,821,160.14

Adult Education .00

Community Services .00

Capital Outlay 4,518.35

Non Resident Tuition .00

Federal Funds 319,629.00

Student Activities 179,840.15

Less Deductions 503,987.50

Teacher Retirement 13,274.58

Career Tech 223,031.00

Co-Op Funds .00

Plus Inputs 236,305.58

Current Expenditures 3,553,478.22

2022 22 DEWEY I005 VICI ADA 282.13

Total Expenditures 4,104,158.31

Adult Education .00

Community Services .00

Capital Outlay 11,369.03

Non Resident Tuition .00

Federal Funds 592,251.93

Student Activities 217,696.40

Less Deductions 821,317.36

Teacher Retirement 12,827.14

Career Tech 187,675.11

Co-Op Funds .00

Plus Inputs 200,502.25

Current Expenditures 3,483,343.20

Changes in Expenditures -1.97 %

Changes in PER CAP -1.34 %