Oklahoma State Department of Education
Financial Accounting

7/26/2024 7:20:40 PM

OCAS Maintenance of Effort Report

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2021	**22 DEWEY**	**I010 TALOGA**	**ADA**	**93.76**
	Total Expenditures	*3,602,322.00*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	121,454.47		
	Non Resident Tuition	.00		
	Federal Funds	222,689.05		
	Student Activities	62,402.44		
	Less Deductions	*406,545.96*		
	Teacher Retirement	9,203.13		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*9,203.13*		
	Current Expenditures		**3,204,979.17**	
2022	**22 DEWEY**	**I010 TALOGA**	**ADA**	**92.88**
	Total Expenditures	*2,845,282.36*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	55,150.45		
	Non Resident Tuition	.00		
	Federal Funds	229,984.85		
	Student Activities	85,939.97		
	Less Deductions	*371,075.27*		
	Teacher Retirement	9,642.81		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*9,642.81*		
	Current Expenditures		**2,483,849.90**	

Changes in Expenditures	**-22.50 %**
Changes in PER CAP - ADA	**-21.77 %**