

OCAS Maintenance of Effort Report
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2021 22 DEWEY I010 TALOGA ADA 93.76

Total Expenditures 3,602,322.00

Adult Education .00

Community Services .00

Capital Outlay 121,454.47

Non Resident Tuition .00

Federal Funds 222,689.05

Student Activities 62,402.44

Less Deductions 406,545.96

Teacher Retirement 9,203.13

Career Tech .00

Co-Op Funds .00

Plus Inputs 9,203.13

Current Expenditures **3,204,979.17**

2022 22 DEWEY I010 TALOGA ADA 92.88

Total Expenditures 2,845,282.36

Adult Education .00

Community Services .00

Capital Outlay 55,150.45

Non Resident Tuition .00

Federal Funds 229,984.85

Student Activities 85,939.97

Less Deductions 371,075.27

Teacher Retirement 9,642.81

Career Tech .00

Co-Op Funds .00

Plus Inputs 9,642.81

Current Expenditures **2,483,849.90**

Changes in Expenditures **-22.50 %**

Changes in PER CAP **-21.77 %**