Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2021	**24 GARFIELD**	**I001 WAUKOMIS**	**ADA**	**381.82**

Total Expenditures	*4,127,037.23*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	284,060.37	
Non Resident Tuition	.00	
Federal Funds	413,652.01	
Student Activities	218,988.93	
Less Deductions	*916,701.31*	
Teacher Retirement	23,393.82	
Career Tech	277,234.00	
Co-Op Funds	77.75	
Plus Inputs	*300,705.57*	
Current Expenditures		**3,511,041.49**

2022	**24 GARFIELD**	**I001 WAUKOMIS**	**ADA**	**370.22**

Total Expenditures	*4,560,365.34*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	15,718.46	
Non Resident Tuition	.00	
Federal Funds	710,989.78	
Student Activities	250,291.48	
Less Deductions	*976,999.72*	
Teacher Retirement	19,628.70	
Career Tech	225,134.46	
Co-Op Funds	6,558.47	
Plus Inputs	*251,321.63*	
Current Expenditures		**3,834,687.25**

Changes in Expenditures	**9.22 %**
Changes in PER CAP	**12.64 %**